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Agenda item 124
Programme budget for the biennium 2006-2007

Draft resolution submitted by the Chairman following informal consultations

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

The General Assembly,

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council,[1] as well as the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the reports of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[2]

3. *Reaffirms* the relevant provisions of section I of its resolution 60/255 of 8 May 2006, and requests the Secretary-General to ensure their full implementation;

4. *Approves* the budgets of $59,647,600 gross ($54,744,100 net) for the United Nations Mission in Afghanistan for the period from 1 April to 31 December 2006, $18,971,400 gross ($17,020,000 net) for the International Independent Investigation Commission for the period from 16 June to 31 December 2006 and $5,776,200 gross ($5,253,500 net) for the United Nations Office in Timor-Leste for the period from 21 June to 31 August 2006;

5. *Takes note* of the unencumbered balances in the amounts already appropriated for the three missions totalling $6,043,400;

6. *Decides* to approve a charge of $51,908,500, corresponding to the unassigned balance against the provision for special political missions, appropriated

[1] A/60/585/Add.3 and Add.4.
[2] A/60/7/Add.39 and Add.41.

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under section 3, Political affairs, of the programme budget for the biennium 2006-2007;

7. *Also decides* to appropriate, under the procedures provided for in paragraph 11 of annex I to its resolution 41/213 of 19 December 1986, an amount of $19,065,700 under section 3, Political affairs, and $7,377,600 under section 35, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2006-2007.